

Program A: Instruction

Program Authorization: R.S. 17:1751 through 2754; and 2757 through 2759; R.S. 36:651 (D)(6)

Program Description

The mission of LaSIP's Instruction Program is to promote K-16 mathematics, science, and ELA education with the full integration of technology to prepare Louisiana students for workforce and the societal needs of the 21st century.

The goals of the Instruction Program are:

1. Prepare content leaders and content team members to stimulate and support mathematics, science, ELA and technology professional development programs for teachers throughout Louisiana.
2. Promote enhanced student achievement by supporting the implementation of relevant curricula and assessment methods which fully integrate appropriate technology.
3. Evaluate the impact of LaSIP's efforts on student achievement, and teacher and content leaders effectiveness in schools throughout Louisiana, and to determine the implication of these findings as they relate to future directions for statewide reform.

The Instruction Program includes the following activities:

1. Professional Development Projects – Awards competitive subgrants to universities for LaSIP content leader and content team professional development programs.
2. Delta Rural Systemic Initiative - Professional development activity will no longer be administered by LaSIP after June 30, 2003. The federal grant which funds this activity will expire on August 31, 2003. The final two months of this grant will be used to close out activities.
3. LaSIP content leader and content teams will provide professional development in their prospective districts and schools. These content leaders and content teams work directly with mathematics, science, and ELA teachers in their school districts to support and encourage the integration of standards-based and innovative curricula, instructional and assessment practices. This work is done in collaboration with the Louisiana Department of Education and staff.
4. Louisiana Gaining Early Awareness and Readiness for Undergraduate Programs (LA GEAR UP) - provides professional development to teachers and guidance counselors in 7 districts and 17 pilot schools to aid their schools and districts in implementing programs to improve achievement of low-income students and guiding those students toward post-secondary education.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	805,324	900,000	900,000	500,000	500,000	(400,000)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	300,000	300,000	300,000	0
TOTAL MEANS OF FINANCING	\$805,324	\$900,000	\$1,200,000	\$800,000	\$800,000	(400,000)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	4,980	5,000	5,000	5,000	5,000	0
Total Other Charges	800,344	895,000	1,195,000	795,000	795,000	(400,000)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$805,324	\$900,000	\$1,200,000	\$800,000	\$800,000	(400,000)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with Interagency Transfers and Federal Funds. The Interagency Transfer comes from the Board of Elementary and Secondary Education for professional development workshops for teachers. The Federal Funds are from the Louisiana Gaining Early Awareness and Readiness for Undergraduate Programs grant.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$900,000	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$300,000	0	BA-7 #226 Louisiana Gaining Early Awareness and Readiness for Undergraduate Programs grant
	\$1,200,000	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	(\$200,000)	0	Other Non-Recurring Adjustments - NSF Delta RSI grant expires
\$0	(\$200,000)	0	Other Non-Recurring Adjustments - Interagency Transfer from DOE of TANF funding not expected FY04
\$0	\$800,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$800,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$800,000	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$5,000 Consultant contract for the evaluation of LINC

\$5,000 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$495,000 BESE - Professional Development

\$300,000 LA GEAR UP Grant

\$795,000 SUB-TOTAL OTHER CHARGES

This program does not have funding for Interagency Transfers for Fiscal Year 2003-2004.

\$0 SUB-TOTAL INTERAGENCY TRANSFERS**\$795,000 TOTAL OTHER CHARGES**

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS